

5227 Board of State and Community Corrections

FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
0170 Corrections Training Fund^s			
BEGINNING BALANCE	\$6,331	\$3,934	\$3,308
Prior Year Adjustments	101	-	-
Adjusted Beginning Balance	\$6,432	\$3,934	\$3,308
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4136500 Traffic Violation Penalties	9,165	10,944	8,361
Transfers and Other Adjustments			
Revenue Transfer from Driver Training Penalty Assessment Fund (0178) to Corrections Training Fund (0170) per C.S. 24.10.	9,800	9,800	9,800
Total Revenues, Transfers, and Other Adjustments	\$18,965	\$20,744	\$18,161
Total Resources	\$25,397	\$24,678	\$21,469
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5227 Board of State and Community Corrections (State Operations)	3,218	2,620	2,630
5227 Board of State and Community Corrections (Local Assistance)	18,243	18,750	18,750
8880 Financial Information System for California (State Operations)	2	-	-
Total Expenditures and Expenditure Adjustments	\$21,463	\$21,370	\$21,380
FUND BALANCE	\$3,934	\$3,308	\$89
Reserve for economic uncertainties	3,934	3,308	89
3286 Safe Neighborhoods and Schools Fund^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	-	-	-19,040
Total Revenues, Transfers, and Other Adjustments	-	-	-\$19,040
Total Resources	-	-	-\$19,040
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
6100 Department of Education (Local Assistance)	-	-	7,323
7870 California Victim Compensation and Government Claims Board (Local Assistance)	-	-	2,929
Expenditure Adjustments:			
Less funding provided by General Fund (Local Assistance)	-	-	-19,040
Less funding provided by General Fund (Local Assistance)	-	-	-7,323
Less funding provided by General Fund (Local Assistance)	-	-	-2,929
Total Expenditures and Expenditure Adjustments	-	-	-\$19,040
FUND BALANCE	-	-	-
3287 Second Chance Fund^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	-	-	19,040
Total Revenues, Transfers, and Other Adjustments	-	-	\$19,040
Total Resources	-	-	\$19,040
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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	2014-15*	2015-16*	2016-17*
5227 Board of State and Community Corrections (Local Assistance)	-	-	19,040
Total Expenditures and Expenditure Adjustments	-	-	\$19,040
FUND BALANCE	-	-	-

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